

# REGIONAL TRANSIT ISSUE PAPER

**REVISED 1/6/17**

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
9	01/09/17	Open	Action	12/29/16

Subject: Approving the First Amendment to Work Order No. 3 to the Contract with Kimley Horn and Associates for the General Engineering Support Services for Design Work on the Bus Maintenance Facility 2 (BMF2) Control Room Improvements.

## ISSUE

Whether or not to approve the First Amendment to Work Order No. 3 to the Contract with Kimley Horn and Associates for General Engineering Support Services for Design Work on the Bus Maintenance Facility 2 (BMF2) Control Room Improvements.

## RECOMMENDED ACTION

Adopt Resolution No. 17-01-\_\_\_\_\_, Approving the First Amendment to Work Order No. 3 to the Contract with Kimley Horn and Associates for General Engineering Support Services for Design Work on the Bus Maintenance Facility 2 (BMF2) Control Room Improvements.

## FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	20,000.00
Budget Source:	Capitol	Next FY:	\$	27,749.86
Funding Source:	<del>Federal -STP, Sec.5309 Bus Discretionary/ Local State Transit Assistance (STA), Prop 1B, ARB 118-CRC Grant</del> <b>Federal Sections 5307-STP, 5309 Bus Discretionary, 112 HPP State Prop 1B, Local Dev Fees</b>	Annualized:	\$	
Cost Cntr/GL Acct(s) or Capital Project #:	<del>715 (BMF2) 910800</del> <b>#715.11.10.01.01</b>	Total Amount:	\$	47,749.86
Total Budget:	\$ 137,326.62			

## DISCUSSION

On June 24, 2013 the Board delegated authority to the General Manager to award Contracts for the General Engineering Support Services (GESS) with Kimley Horn and Associates (KHA) for a 3 year term. The Contract with KHA was executed on January 24, 2014. The purpose of the contract is to assist Engineering staff with various capital construction projects on portions of the light rail system and bus facilities. The scope of work for KHA, and its several sub-consultants, includes performance of environmental clearances, various disciplines of engineering, architectural design, surveying, construction support, and estimating.

Approved:

Presented:

Final 1/6/17

General Manager/CEO

Director, Civil and Track Design

J:\ISSUES\AMEND\Amend #1 WO-3 BMF2.doc

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
9	01/09/17	Open	Action	12/29/16

Subject: Approving the First Amendment to Work Order No. 3 to the Contract with Kimley Horn and Associates for the General Engineering Support Services for Design Work on the Bus Maintenance Facility 2 (BMF2) Control Room Improvements.

Work Order No. 3 Bus Maintenance Facility 2 (BMF2) Control Room in the Amount of \$87,675.76 was executed under the authority of the General Manager on December 4, 2014. The work consisted of the build out of an existing second floor space (approximately 4,800 SF) for use as a Control Room. The design included an ADA accessibility assessment, architectural floor plans, normal and back-up power needs, HVAC design and the necessary permitting as required by the County of Sacramento. The build out of the second floor space will provide the necessary office space for various RT departments.

The First Amendment to Work Order No. 3 incorporates occupancy issues raised by the County of Sacramento and includes revised concepts for the ultimate build out of the northern section of the building. The amended design increases the floor space from 4,800 SF to 7,000 SF and includes the remodel of the existing restrooms. In addition, the amendment addresses the egress issue and remodels the corridor leading to the control room and new passenger elevator (included in Work Order No. 17). The original egress system was to remodel the existing freight elevator which has now been designed to be removed due to code and occupancy violations. The amendment to Work Order No. 3, proposed Work Order No.26 and previously approved work orders will provide the improvements for RT occupancy for the northern section of the BMF2 Facility. The existing KHA Contract expires on January 24, 2017 and the KHA team has accumulated the knowledge and history of the current improvements of the BMF2 facility. Although the construction of the improvements is not fully funded or scheduled, having KHA complete the design if RT decides to move forward is most cost efficient.

Staff recommends Board approval of the First Amendment to Work Order No. 3 for the BMF2 Control Room increased by \$47,749.86 for the total amount \$137,326.62.

RESOLUTION NO. 17-01-\_\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

January 9, 2017

**APPROVING THE FIRST AMENDMENT TO WORK ORDER NO. 3 TO THE  
CONTRACT WITH KIMLEY HORN AND ASSOCIATES FOR GENERAL  
ENGINEERING SUPPORT SERVICES FOR DESIGN WORK ON THE BUS  
MAINTENANCE FACILITY 2 (BMF2) CONTROL ROOM IMPROVEMENTS**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE  
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the First Amendment to Work Order No. 3 under the Contract between the Sacramento Regional Transit District, therein referred to as "RT," and Kimley Horn and Associates, therein referred to as "Contractor," whereby Contractor agrees to prepare design documentation for on the Bus Maintenance Facility 2 Control Room for an increase amount of \$47,749.86 to a total amount of \$137,326.62, is hereby approved.

\_\_\_\_\_  
JAY SCHENIRER, Chair

A T T E S T:

HENRY LI, Secretary

By: \_\_\_\_\_  
Cindy Brooks, Assistant Secretary